

# REDEVELOPMENT AGENCY

## Mission Statement

The mission of the Calexico Community Redevelopment Agency is to provide programs and financing to facilitate development of affordable housing and elimination of blight through redevelopment of residential, commercial, and industrial properties.

## Department Description

The Redevelopment Agency funded through tax increment and grant funding assists in the elimination of blighted areas, facilitate financing, rehabilitation, improving and preserving the supply of low and moderate income housing, provide financial incentives and rebates to encourage rehabilitation and development of commercial and industrial investment by private enterprise for the creation of employment opportunities and increased revenue for the city. The Agency manages the State Enterprise Zone Program, Foreign Trade Zone, Storefront and Sign Improvement Program, and Revolving Loan Program. Agency provides assistance through the financing of infrastructure improvements and staffing for construction for rehabilitation of city owned facilities and labor standards review for projects under construction. Housing programs include a First Time Homebuyer downpayment assistance program, housing rehabilitation of single and multi family occupied units.

## Service Efforts and Accomplishments

Construction projects: 4 Single family housing rehabilitation/air conditioning unit replacements, Housing Element Update, State Enterprise Zone: Assisted 9 businesses with rebates/incentives, Foreign Trade Zone: one (1) business activated, Storefront & Sign Program: 3 businesses assisted, Cultural Arts Improvements.

**Land purchase:** Purchased the city-owned Calexico Gun Club property.

**Additional Accomplishments:** Assisted in the establishment of the Downtown Business Improvement District. RDA serves as staff in the promotion and marketing of events, agenda posting and minutes of meetings. Lead department in the funding of a \$3 million grant from the Department of Commerce Economic Development Administration. Completion of the city's Comprehensive Economic Development Strategy (CEDS) for economic development.



## PROJECTS 2009-2010

### ***Graffiti elimination in the RDA Project Areas*** ***Gun Club hazardous material clean up***

**Downtown Revitalization:** Downtown Business Improvement District improvements and funding of business improvement district, purchase of minisweeper, planter construction/beautification, implementation of SCAG Compass Blue Print strategy, parking lot upgrades and daily maintenance cleaning.

**City Facilities:** Fire Station rehabilitation, City Hall entry doors-ADA retrofit, Camarena Library air conditioning replacements, Camarena Library mold eradication, Barrier Wall sidewalk, irrigation system & landscaping.

## **BUDGET DOLLAR AT WORK - FISCAL YEAR 2009-2010**

### **CAPITAL IMPROVEMENT PROJECTS** **\$ 3,004,000.00**

Fire Station renovation, Camarena Library  
A/C, Camarena Library mold eradication,  
City hall entry doors retrofit to ADA, downtown  
planters, caltrans TEA grant match, Airport road  
alignment, EDA grant match, Tourist parking lot,  
Gun Club lead cleanup, Armory tear down, Barrier  
wall sidewalk & landscaping, street sweeper.

### **PROJECT FINANCING** **\$ 1,750,000.00**

Enterprise Zone incentives, Enterprise Zone  
Incentives (Charles Group Project), Storefront  
Rebate program, sign replacement program

### **STAFFING** **\$ 45,625.00**

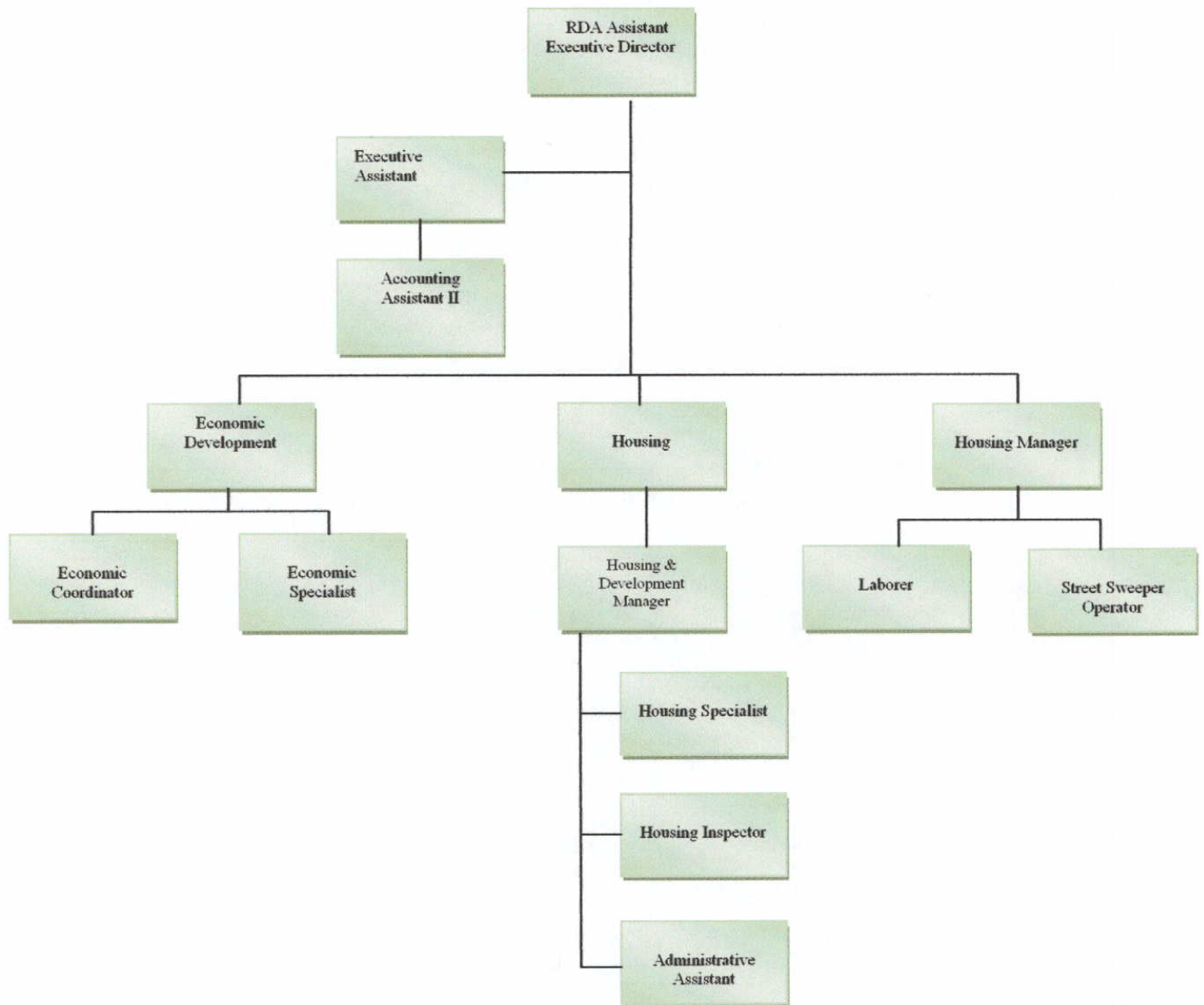
Graffiti Abatement within RDA Aarea.

### **ADMINISTRATIVE** **\$ 225,000.00**

Business Improvement District and Economic  
Development Promotion

### **TOTAL** **\$ 5,024,625.00**

**CITY OF CALEXICO  
ORGANIZATIONAL CHART  
REDEVELOPMENT AGENCY  
FISCAL YEAR 2009-10**





CITY OF CALEXICO  
ADOPTED BUDGET  
FISCAL YEAR 2009-10

FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (Wkg) Budget
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**6110 - RDA ADMINISTRATION**

REVENUES:

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219 41007 RDA C SC RES	1,022,717	984,431	999,972	993,324	900,000	900,000
219 41008 RDA C SC BUS	658,017	678,059	732,078	773,512	660,000	660,000
219 41009 RDA C SC BS 90	330,246	308,190	441,150	480,327	400,000	400,000
219 41010 RDA C S BS A 2	1,474,501	1,637,711	1,699,259	1,731,830	1,530,000	1,530,000
219 41011 RDA C S BS A 3	212,297	350,242	309,668	311,057	280,000	280,000
219 41013 RDA C UNSEC RES	76,133	61,490	76,642	76,837	70,000	70,000
219 41014 RDA C UNSEC BUS	47,044	39,768	54,256	54,394	50,000	50,000
219 41015 RDA UNSCR AMD#1	24,715	18,735	13,830	31,354	12,447	12,447
219 41016 RDA C UNSC-AMD2	110,181	101,558	131,143	131,477	120,000	120,000
219 41017 RDA C UNSEC A#3	15,925	19,751	23,993	24,054	22,000	22,000
219 45001 INVEST EARNINGS	35,000	71,271	17,155	56,781	30,000	30,000
219 45004 LEASES - RDA	69,977	76,293	71,836	174,837	36,001	36,001
219 45027 SALE OF ASSETS	0	0	0	940,271	0	0
219 46001 HMOWNRS PROP TX	0	0	54,185	54,186	0	0
219 47007 FIRE SPL SERV	0	0	0	1,647	0	0
219 47026 REIM SERV PROV	0	39,566	0	11,802	0	0
219 47027 IND.COST REIMB	0	0	130,105	124,807	0	0
219 48006 MISC INCOME	0	114,301	0	8,055	0	0
219 48009 WRKRS COMP INS	0	75	0	0	0	0

TOTAL REVENUE ----->

4,076,753	4,501,441	4,755,272	5,980,552	4,110,448	4,110,448
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EXPENSES:

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219 51001 REG HRS F T	261,273	241,199	241,731	241,731	412,651	412,651
219 51002 REG HRS P T	10,000	39,710	99,556	82,728	73,030	73,030
219 51005 OTH EARNINGS FT	1,500	4,674	0	8,743	2,400	2,400
219 51007 RETIREMENT	20,478	18,466	19,399	19,322	38,940	38,940
219 51008 O A S I	44,059	41,634	36,260	36,059	31,922	31,922
219 51009 GROUP INSURANCE	46,338	39,163	46,972	50,106	117,648	117,648
219 51010 WRKRS' COMP INS	898	153	1,110	794	5,118	5,118
219 51011 UNEMP INS	0	0	0	0	1,906	1,906
219 51012 LIFE INSURANCE	551	513	409	409	964	964
219 51015 WELLNESS BENFTT	800	643	802	802	166	166
219 51023 TUITION/RECERT	0	0	0	0	0	0
219 51024 EXP ALLOWANCE	3,000	3,000	0	0	0	0
219 52111 TELEPHONE	3,150	2,441	2,766	2,764	2,000	2,000
219 52112 WATER	0	0	1,240	159	0	0
219 52114 ELECTRICITY	3,600	3,622	3,997	3,997	4,000	4,000
219 52118 BUILDING MAINT	3,200	3,163	3,277	3,277	1,800	1,800
219 52128 BATTERIES	0	0	200	0	0	0
219 52129 TIRES	500	0	0	0	300	300
219 52130 FUEL & OIL	2,000	2,308	2,000	1,651	1,500	1,500
219 52131 OFFICE EXPENSE	7,500	7,199	7,300	5,903	6,000	6,000



CITY OF CALEXICO  
ADOPTED BUDGET  
FISCAL YEAR 2009-10

	FY 2007-08 Working Budget	FY 2007-08 Actual 6/30/2008	FY 2008-09 Working Budget	FY 2008-09 Actual 6/30/2009	FY 2009-10 Recommended Budget	FY 2009-10 Adopted (Wkg) Budget
<b>6110 - RDA ADMINISTRATION</b>						
219 52133 COM EQPMT/SUPLS	0	0	0	0	3,400	3,400
219 52201 INS & SURETY B	6,463	14,775	18,619	18,619	12,000	12,000
219 52202 MAINT OPER EQUI	200	59	537	537	500	500
219 52204 EQUIP REPLCMENT	0	0	0	0	2,500	2,500
219 52210 PRINCIPAL	0	0	1,659	1,659	0	0
219 52212 ADV & PROMOTION	4,500	3,423	5,600	5,600	20,000	20,000
219 52217 COMMUNICATIONS	3,600	4,382	7,046	7,322	9,018	9,018
219 52230 OTHER	1,300	500	326,098	0	0	0
219 52234 POSTAGE	500	817	1,095	1,128	1,000	1,000
219 52237 NON-CAPTL EQMT	0	0	0	0	3,500	3,500
219 53001 AUDIT FEES	4,863	4,581	6,000	6,000	8,000	8,000
219 53002 CONSULT FEES	1,500	0	0	0	0	0
219 53004 ATTORNEY FEES	5,000	0	0	0	0	0
219 53007 RETAINER	1,000	0	0	0	0	0
219 53017 LEGAL-CITY ATTY	0	51	9,984	9,984	10,000	10,000
219 53021 CONTRACT SRVS	427,473	495,675	59,987	56,387	166,500	166,500
219 53022 RENTS & LEASES	63,945	53,099	50,000	46,590	7,450	7,450
219 53030 PROF. SERVICES	42,284	320	322,852	316,588	151,440	151,440
219 53031 CHMBR OF COMRCE	78,500	78,497	90,005	90,005	150,000	150,000
219 53034 I.T. SERVICES	2,159	6,192	5,033	5,033	5,000	5,000
219 53036 USER LICENSES	1,749	1,688	2,530	2,530	3,000	3,000
219 54002 TRVL-CONF-MTGS	12,800	12,641	27,500	21,148	15,000	15,000
219 54013 EMPLOYMNT EXAMS	200	140	140	220	400	400
219 54015 ADVERTISING	7,000	6,671	0	561	5,000	5,000
219 54016 UNCOLL ACCT EXP	0	0	0	5,598	0	0
219 54017 INDIR CST ALLOC	2,504	2,504	32,260	87,901	456,929	456,929
219 54021 MEMBRSH & DUES	5,000	4,958	6,860	5,170	7,500	7,500
219 54029 ERAF PAYMENT	0	0	277,057	0	0	0
219 57001 LAND	0	0	0	38,581	0	0
219 57002 BUILDINGS	0	0	0	1,154,419	0	0
219 57004 MACHNRY & EQUIP	0	0	0	0	0	0
219 59905 TRNSF OUT-OFU	2,409,425	2,042,836	2,396,832	2,463,575	2,834,499	2,834,499
219 59910 BUDGETARY TRANS	-235,881	0	-304,057	0	0	0
TOTAL EXPENSE ----->	3,254,931	3,141,697	3,810,656	4,803,600	4,572,981	4,572,981
NET COST ----->	-821,822	-1,359,744	-944,616	-1,176,952	462,533	462,533